

ANNUAL REPORT

2018-2019

OCRF ANNUAL REPORT
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**OVARIAN
CANCER
RESEARCH
FOUNDATION**

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FOREWORD FROM THE CHAIRPERSON

I am very proud to once again present the Ovarian Cancer Research Foundation (OCRF) Annual Report for 2018-19. It is a privilege to be associated with this remarkable organisation that is almost 20 years old. We have not deviated from our original purpose, and continue with our relentless focus on raising funds to help bridge the ovarian cancer research funding gap.

This year has seen a number of highlights in the fight against this insidious disease, with an increase in funds raised, allowing us to announce a record \$3.2 million in total grant funding which will be awarded to research projects in the next financial year. Our International Scientific Advisory Committee, who consider all research funding applications, and make recommendations to the OCRF Committee of Management, had a difficult job in selecting the grant recipients owing to the large number of high quality applications received. Our grant decisions are informed by our Research Strategy, which has been written in conjunction with international research practitioners in the field, with a focus on research directions that will yield the best results.

The OCRF believes we can have the greatest impact now, by focusing on finding new and effective treatments and managing recurrence, and the greatest impact on the future, by finding an early detection test and ways to prevent or eradicate the disease.

We are firm believers in the power of collaboration, and have, in the last year, built on our strategic partnerships with other cancer research institutes and funding bodies, including the Australian Cancer Research Foundation, the Australia New Zealand Gynaecological Oncology Group, the National Breast Cancer Foundation and the Cancer Council Victoria.

I thank our CEO, Lucinda Nolan, and her small team, who have, once again, pulled together and produced remarkable outcomes.

We are very fortunate to have highly skilled, dedicated, and diverse Committee of Management members to support the work of the OCRF team, and we continue to attract high calibre members. Anne-Marie Corboy joined our Committee of Management this year, bringing her breadth of experience and expertise, having held directorship positions with various organisations including the Peter MacCallum Cancer Centre, the Mother's Day Classic Foundation, Netball Australia, the Victorian Superannuation Board and the MCG Trust.

We participated in the 2019 Observership Program this year, and were lucky to have Sarah Saunders act as a Committee of Management Observer for the last 12 months. Sarah has a background in the Health Sector. Her skills in marketing, communications and public relations have been a terrific addition, and we were delighted when she subsequently accepted a permanent role on the Committee of Management. I thank our Committee of Management members for their tireless commitment to the cause, and would also like to thank all of our sub-committee members for their invaluable contributions throughout the year.

The wonderful work and outcomes the OCRF has achieved this year would not be possible without the backing and support of our myriad of Ambassadors, donors, volunteers, corporate partners and sponsors. Without your support, we would not be able to fund the research that will help us improve survival rates, and ultimately decrease the threat of ovarian cancer for women now, and in the future.

I know that with the support of everyone, 2020 will be another exciting and successful year for the OCRF as we continue to focus on shaping a world where every woman, everywhere, is free from the threat of ovarian cancer.

- Julie Toop, CHAIRPERSON



FOREWORD FROM THE CEO

Our OCRF team is proud to present the 2018-19 OCRF Annual Report which outlines another exciting and eventful year where we, and the ovarian cancer cause, have achieved significant progress.

This financial year also heralded the implementation of the first year of our new strategic plan, where our focusses have been on:

- Leadership in ovarian cancer research
- Being highly influential
- Striving to be the best, and
- Building great networks

We remain Australia's #1 charity dedicated to funding ovarian cancer research and this year we committed more than \$3.2 million dollars to innovative and promising research. We refreshed our OCRF Research Strategy, including an outline of promising research themes, and we continued to shape the research environment to ensure the best and the brightest researchers are attracted and retained. As an important next step, we empowered the voice of those affected by ovarian cancer by introducing the OCRF Consumer Representative Panel. This panel adds value to the research design process as well as helping us determine our research priorities.

We spent significant focus on being persuasive advocates for the cause, providing briefings, submissions and participation in Government and associated bodies as well as significantly increasing our media and community reach.

We continuously improved and innovated our business processes and operations to ensure return on investment and greatest return on donor dollars. This financial year, we achieved an overall increase in income and a further reduction in administrative costs. We will continue to focus on corporate governance, expert input and support, revenue raising, cost reduction and value for money to ensure our performance remains strong.

Finally, we remain committed to collaborating across sectors to leverage support and funding for the cause. We know that collaboration remains key to success and that we will need our strong network to help us remain influential and relevant.

Our Ambassadors, volunteers, donors, fundraisers and corporate

supporters strengthen our drive, passion and commitment. They are an incredible group that strive to make a better future for all women. We hope they also reflect on their contribution to our successes of the last financial year and accept our sincere thanks and appreciation for everything they do.

The OCRF team and family look forward to continued progress over the next year – as we take further strides in ensuring every woman, everywhere is free from the threat of ovarian cancer

- Lucinda Nolan, CEO



2018/19 AT A GLANCE

A record **31 research applications** were received and **11 grants awarded**

More than **\$3.2 million** has been committed to research projects

Our campaigns reached over **11.2 million** people

Our advocacy helped lead to the Government announcing **\$20 million of additional, direct funding** for research into early detection and prevention

Our collaborations with peer organisations **continue to grow the pool of funding** available to ovarian cancer researchers

WHO WE ARE

The OCRF was established in early 2000 by Professor Tom Jobling and businesswoman Liz Heliotis in recognition of the evident ovarian cancer research funding gap.

The OCRF continues to raise vital research funds to improve the future for all women – and to enable the understanding and treatment of ovarian cancer to keep pace with better funded cancer research. We focus solely on what will make the greatest difference to the greatest number of women – working to achieve immediate impacts for women currently living with ovarian cancer, as well as the future eradication of the disease.

For several years, the OCRF has funded the establishment, maintenance and growth of a tissue banking program providing high-quality ovarian cancer specimens for research. Research into ovarian cancer is hampered worldwide by the lack of samples from patients with early stage disease, as only about 15% of cancers are detected early. Each year research grant applications exceed our funding capacity but we do provide access to our Tissue Banks to any relevant researcher – at no charge – whether or not their research proposal is funded by the OCRF.



SPOTLIGHT ON AN AMBASSADOR

Leane Flynn is a mother of 3 girls and married to Justin. In April 2017 Leane was diagnosed with ovarian cancer. The diagnosis came as a complete surprise because she was in good health and had no obvious symptoms. Subsequent surgery confirmed Leane had Stage 3C advanced ovarian cancer.

Leane became an OCRF Ambassador to give voice to women like herself who were living with ovarian cancer. Her journey has allowed her to do that with great effect. As a face of the White Shirt Campaign and through her involvement in numerous OCRF events, Leane has shared her story with thousands of people and numerous organisations. Her story has given a human context, which has brought many new supporters into the ovarian cancer cause and inspired action.

Unfortunately Leane has experienced two recurrences since her diagnosis and initial treatment. She has approached each recurrence with her usual positivity. The experience has made her even more determined to contribute towards a solution. Sometimes Leane thinks back to before she was diagnosed and whether things could have worked out differently if she knew more about the disease. She has to remind herself that she was always vigilant about her health and there was nothing she could have done to change the prognosis.

Only an early detection test would have done this.

OVARIAN CANCER STATISTICS*

1500



It is estimated that **more than 1,500 new cases** of ovarian cancer will be diagnosed in 2019

There were an estimated **1,046 deaths** from ovarian cancer in 2019

1046

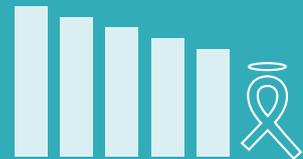


8:00



One woman dies every **8 hours** from ovarian cancer

Ovarian cancer is the **6th most common cause of death** from cancer among females



>75%

More than 75% of ovarian cancer patients are diagnosed with the disease already in **advanced stages**

Less than 25% of these women diagnosed in advanced stages will **survive beyond 5 years**

20-25%

5 years +

Survivorship

While survival across all cancer has improved by 20% over the past 25 years, the relative survival for ovarian cancer has only improved by 10%

Recurrence

Over 70% of all women diagnosed with ovarian cancer will experience a recurrence

Devastatingly, 90% of women diagnosed with advanced stage ovarian cancer will experience a recurrence within two years of initial treatment

BRCA

Women who carry a mutation in their BRCA1 or BRCA2 genes have an approximately 20% greater risk of developing ovarian cancer than women with normal BRCA genes. However, less than 20% of all women with ovarian cancer have a genetic link to the disease.

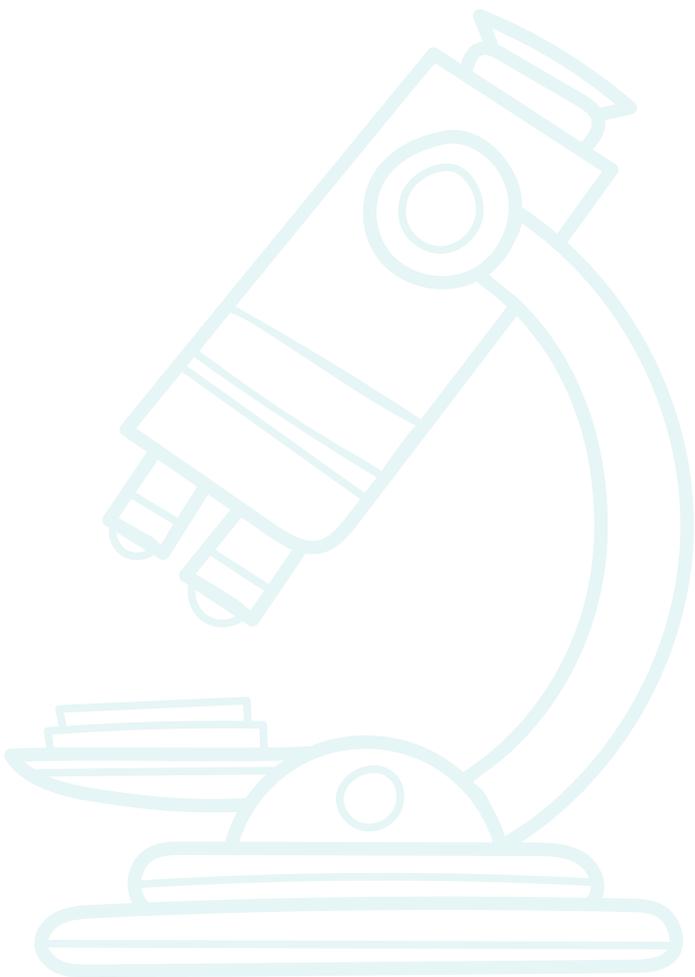
Early Detection

When ovarian cancer is found early, patients have over 90% chance of survival beyond 5 years; however only around 15% of cases are diagnosed at these early stages.

OUR VISION, MISSION AND OBJECTIVES

The OCRF wants to ensure a future where ovarian cancer no longer threatens women's well-being. While there have been many advances in our understanding of the basic biology of ovarian cancers, we have been unable to meaningfully improve survivability rates of ovarian cancer patients.

Our funding is directed to research that is focused on having the greatest impact on women's lives, both in the future, and in the here and now. We are fulfilling our vision and mission by focusing on extending women's lives, through research that explores individualised and targeted therapeutic approaches, and research that explores how to save women's lives through early detection, prevention and cure.



Vision

Every woman, everywhere – free from the threat of Ovarian Cancer.

Mission

Funding innovative ovarian cancer research to save women's lives through early detection and personalised treatment.

Objectives

To develop and implement an early detection program for ovarian cancer that is non-invasive, highly accurate and widely available.

To improve the mortality rate, management and long-term survival of women with ovarian cancer.

To attract and fund the most innovative and skilled researchers.

OUR ORGANISATIONAL GOVERNANCE & STRUCTURE



OUR STRATEGY

Leadership in Ovarian Cancer Research

The OCRF has evolved its research strategy to continue its leadership in ovarian cancer research. As shown in this diagram, the OCRF research strategy remains focussed on improving survivability and decreasing the threat of ovarian cancer. The projects we fund address the stated research priorities.



Fostering Research Excellence

The OCRF directly fosters research excellence and a sustainable research environment where the best and the brightest are attracted and retained. This is achieved by:

- Focusing on the research that will make the greatest difference to the greatest number of women
- Using international and Australian experts in the field to identify the most innovative and promising research projects
- Having a clear and achievable strategy – focusing on the here and now, to extend the lives of women with ovarian cancer; and an eye to the future – removing the lethal threat and eradicating the disease

Research Priorities

The disproportionately high percentage of women who die from ovarian cancer can be attributed to the lack of effective screening strategies and lack of new and personalised treatment options. While prevention and cure remain the ultimate goals, the OCRF believes that an essential part of its research strategy is to find an early detection test and discover new therapies for this disease, so that women with ovarian cancer have the best chance of survival.

Our research priorities therefore remain as:

Finding new and effective treatments

Improving treatment options to increase survival rates

Managing recurrence

Better management of recurrent disease to enhance survival and quality of life

Early Detection

Saving lives through early diagnosis

Prevention

Reducing disease prevalence through preventative research

Research Principles – the Game Changers

If we are to have the greatest impact on the greatest number of women, then we need to abide by our key principles:

- Targeting the most lethal ovarian cancer subtypes
- Sustaining long-term funding to attract and retain the best and brightest researchers to the field
- Collaborating across the sector to connect funding, resources, expertise, data and biospecimens to promote research
- Disseminating all research results, new findings and evidence-based practices to the research community.

Summary of our research progress - 2018/19

- 10 10 Journal Articles
- 2 2 book chapters
- 5 5 conference abstracts
- 1 1 conference poster

Our funded researchers collaborate with at least 18 institutions via their projects across Australia, New Zealand, the United Kingdom, Israel and the United States of America.

Current OCRF Funded Research Projects

The research projects listed in the table below were funded by the OCRF during the 2018-19 financial year. The projects led by Dr Andrew N Stephens, Dr Carlos Salomon, Dr Kristina Warton, Professor Martin K Oehler, Associate Professor Michelle Hill and Dr Sherry Wu were awarded funding for multiple years. The funding for these projects will continue in 2019-20.

Recipient		Awarded	
Early Detection			
Dr Andrew N Stephens	Measuring the "CXCL10 Active Ratio" as a Novel Diagnostic Approach to Ovarian Cancer Detection	Hudson Institute of Medical Research	2018
Dr Carlos Salomon	Tumour-derived Exosomes as a Signature of Ovarian Cancer – Liquid Biopsies as Indicators of Tumour Progression	Centre for Clinical Diagnostics, University of Queensland	2018
Dr Kristina Warton	Methylated Circulating DNA in Blood for the Early Diagnosis of Ovarian Cancer	School of Women's and Children's Health, University of New South Wales	2018
Professor Martin K Oehler	Autoantibody Biomarkers for Ovarian Cancer Detection	University of Adelaide	2018
Associate Professor Michelle Hill	Discovery of new blood protein biomarkers to detect ovarian cancer earlier in order to improve prognosis and survival rates	QIMR Berghofer Medical Research Institute	2018
Management & Treatment			
Dr Sherry Wu	Re-activating Anti-tumour Immunity by Targeting N-MYC-Let7 Axis in Ovarian Cancer	University of Queensland	2018
Dr Simon Chu	Efficacy of Smac Mimetics to treat Epithelial Ovarian Cancer and Granulosa Cell Tumours – including the role of the FOXL2 C134W mutation in Granulosa Cell Tumours	Hudson Institute of Medical Research	2018

Successful Grant Applicants 2019/20

Dr Maree Bilandzic, Hudson Institute of Medical Research

Therapeutic Targeting of the Leader Cell Population in Ovarian Cancer - \$799,096

Dr Maree Bilandzic has identified a small population of the deadliest ovarian cancer cells, called 'leader cells'. These cells lead the cancer attack on healthy tissue and have developed ways to survive and even thrive in response to cancer treatment. Dr Bilandzic's project is investigating ways to destroy these ovarian cancer leader cells. This includes screening thousands of FDA-approved drugs not currently used to treat ovarian cancer to determine those that specifically target leader cells. This approach will ensure a rapid translation from research laboratory to the specialists who treat the disease.

Associate Professor Pradeep Tanwar, University of Newcastle

Defining the roles of hormones in the pathogenesis of ovarian cancer - \$566,004

Associate Professor Pradeep Tanwar said his research is personally motivated after losing a close colleague to ovarian cancer.

"In the past few years, I have met so many families in a similar position to my colleague. This provides extra motivation to research this area, so other families don't have to go through the same thing."

Associate Professor Tanwar is investigating if a hormonal pill, similar to the contraceptive pill, might be developed to prevent ovarian cancer. His work has established a link between hormones and ovarian cancer – women who haven't had children or breastfed are at increased risk of developing ovarian cancer while oral contraceptive use lowers the risk of ovarian cancer by 50 per cent. The protective effects of oral contraceptive use and pregnancy against ovarian cancer are due to high levels of progesterone hormone, which inhibits oestrogen. Associate Professor Tanwar's project will define the role of ovarian hormones in the initiation, progression and spread of ovarian cancer, and determine the effectiveness of drugs that mimic the anti-cancer activity of formulations contained in oral contraceptives. The aim is to develop an ovarian cancer prevention pill but differentiate it from birth control.

Associate Professor Jason Lee, QIMR Berghofer Medical Research Institute

Targeting G9a methyltransferase to block metastasis and overcome chemotherapy resistance - \$187,760

Associate Professor Jason Lee is investigating new therapies to overcome treatment-resistant ovarian cancer. Recurrent, chemotherapy-resistant high-grade serous ovarian cancer (HGSOC) accounts for most deaths. Standard treatment for HGSOC has not advanced and very little improvement in overall survival has been made. Professor Lee hopes to change this, by developing a new drug which can cause cell death in chemotherapy-resistant ovarian cancers, and also sensitise tumours to chemotherapy. His project will also develop technologies to enable earlier detection of ovarian cancer recurrence using less-invasive monitoring. This involves identifying molecular markers associated with treatment-resistant cancer that can be detected using a liquid biopsy. The aim is to also develop a method to identify the right treatment for patients – using the inhibitor, standard therapy or a combination approach.



Highly Influential

Persuasive advocates for the ovarian cancer cause

2018/19 Highlights: Government and associated bodies

This year was very successful in terms of turning up the volume for ovarian cancer.

- Consistent and sustained lobbying saw the Federal Government commit \$20 million dollars to ovarian cancer research (via the Medical Research Future Fund (MRFF)), with priority to be given to early detection and cure
- We were invited by the Federal Minister for Health, Mr Greg Hunt to assist in "...setting priorities for MRFF funded ovarian cancer research, to ensure your knowledge, experience and expertise support the design of this important initiative."
- We were invited to participate in key advocacy groups such as The Low Survival Cancer Alliance and the Federal Parliamentary Friends of Women's Health
- We contributed to the development of the National Women's Health Strategy 2020-30
- We delivered personal briefings on the status of ovarian cancer research to the Federal Minister for Health's office and the Opposition Health Spokesperson
- We contributed to the Cancer Council Victoria's submission to the Australian Medical Research and Innovation Priorities 2018-20
- We conducted personal briefings and made a formal submission to the National Health and Medical Research Council regarding the status of ovarian cancer research and research gaps
- We actively participated in and made a formal submission to the Cancer Australia's audit of areas of cancer research support in Australia

Media and Community Reach

White Shirt Campaign

The 2019 White Shirt Campaign in partnership with Witchery continued to broaden the community reach of the OCRF. With

new OCRF Ambassador Julie Bishop acting as spokesperson, the campaign created prominent media exposure for the ovarian cancer cause.

More than 7.7m people saw the campaign on oOh Media screens

\$10.5m in PR value generated

1.5m people heard the message on Nova and Smooth FM

Record engagement on social media **>4.6m impressions**

\$1.14m raised from shirt sales

Frocktober

The OCRF's largest community fundraising campaign, Frocktober, continued to deliver strong results.

More than 2.8m people reached via oOh Media! screens

>750,000 people heard about it on Smooth FM

351 fundraisers generated **>5500** donations

Raising **>\$370,000**

OCRF Grant Announcement

The 2018 OCRF Research Grant Announcement attracted coverage from major media networks. The announcement saw national TV, radio and print media covering the news that the OCRF funded Active Ratio Test project at the Hudson Institute of Medical Research was moving into clinical trials.

Striving to be the best

Innovative and never satisfied with the status quo

Yearly Highlights

The OCRF prides itself on business excellence and has continued to increase productivity, restrain administrative costs and increase return on investment. This year has seen a successful increase in revenue by 6.5% overall and a decrease in administrative costs by 32% overall.

The OCRF has further strengthened its governance by:

- recruiting additional expertise to our Committee of Management, Scientific Advisory Committee and Marketing and Fundraising Committee
- establishing a Finance, Risk and Audit Committee
- enhancing induction processes for all new Committee of Management and OCRF members, including research site visits
- reviewing and continuing to improve our Research Grants Process
- reviewing our Tissue Banking Program with a view to developing a living biobank in line with evolving researcher needs
- digitising historical, paper-based OCRF records

The OCRF has further strengthened its presence in the research community by:

- developing an Australian Ovarian Cancer Statistics paper
- introducing Science Sundays during Ovarian Cancer Awareness Month, to provide an avenue for the ovarian cancer community to ask questions directly of researchers

Building Great Networks

Ovarian cancer partners of choice

Our Research Collaborations

The OCRF has explored different opportunities to support relevant research to increase funding opportunities and create efficiencies. New collaborations with cancer research funding peers have delivered strategic alliances and led to the announcement of joint grants. The joint grants will see our financial investment matched dollar for dollar to fund relevant ovarian cancer research.

Australian Cancer Research Foundation (ACRF)

The ACRF provides grants for major infrastructure and equipment to enable high quality research into all forms of cancer in Australia. This provided the opportunity for a complementary funding relationship, whereby the OCRF could step in and fund the personnel working on ovarian cancer projects that had already been awarded by the ACRF and were in line with the OCRF mission. A formal partnership commenced in 2018 and the first joint grant was awarded in 2018. The OCRF has committed up to \$300,000 per annum for a term of three years to continue this exciting partnership.

National Breast Cancer Foundation (NBCF)

The NBCF is leading the pursuit of new knowledge in the prevention and cure of breast cancer. Emerging evidence suggests that there is significant overlap in the mutation profile and endocrine-driven signalling pathways of patients with breast cancer and ovarian cancer. These developments offer exciting opportunities to support collaborative cancer research projects that consider shared approaches to treating breast and ovarian cancer. The NBCF and the OCRF have agreed to jointly fund high impact translational research that spans both ovarian and breast cancers to improve outcomes for women. The total amount available for this funding opportunity is \$1 million over three-to-five years, evenly split between the two organisations for one or two research projects.

Cancer Council Victoria

Cancer Council Victoria has sought ways to increase investment for research into low survival cancers, such as ovarian cancer, and has agreed to co-fund a Grants-in-Aid award with the OCRF. This model aims to access established and rigorous

research assessment processes already in place to ensure the best research applications are supported – with the ultimate aim of improving outcomes for people affected by low survival cancers. A Grants-in-Aid project will be funded to a maximum of \$100,000 per year for up to three years, to support a specific ovarian cancer research project.

Australia New Zealand Gynaecological Oncology Group (ANZGOG)

ANZGOG are the peak, national gynaecological cancer clinical trials organisation for Australia and New Zealand. ANZGOG and the OCRF recognise that inherent and acquired drug resistance, a lack of predictive biomarkers and limited treatment options contribute to the very high mortality rate associated with ovarian cancer. The OCRF and ANZGOG are collaborating on a project that will develop proof-of-principle for functional drug screening as a mechanism to direct individualised treatment decisions for patients.

This approach will enhance the use of current treatments to assist in tailored therapeutic interventions that will maximise patient longevity and improve quality of life for women living with ovarian cancer. An outstanding team of gynaecological oncology clinicians and researchers will be assembled to initiate new clinical trials and drive this study forward. The total funding of this joint initiative is \$350,000. The funding for this collaborative project has been made available by the Eliza Brunner estate.

Inaugural OCRF Research Symposium

This year the OCRF held the inaugural OCRF Research Symposium at Hudson Institute of Medical Research where a series of presentations were held across the four themes of: early detection; new therapies; cancer biology; and metastasis. The clear remit for this first Symposium was a focus on ovarian cancer basic science with the aim of bringing together the OCRF research community to present their research, network and look for opportunities to collaborate. Hudson Institute generously hosted the event.



THE OCRF RESEARCH IMPACT TIMELINE



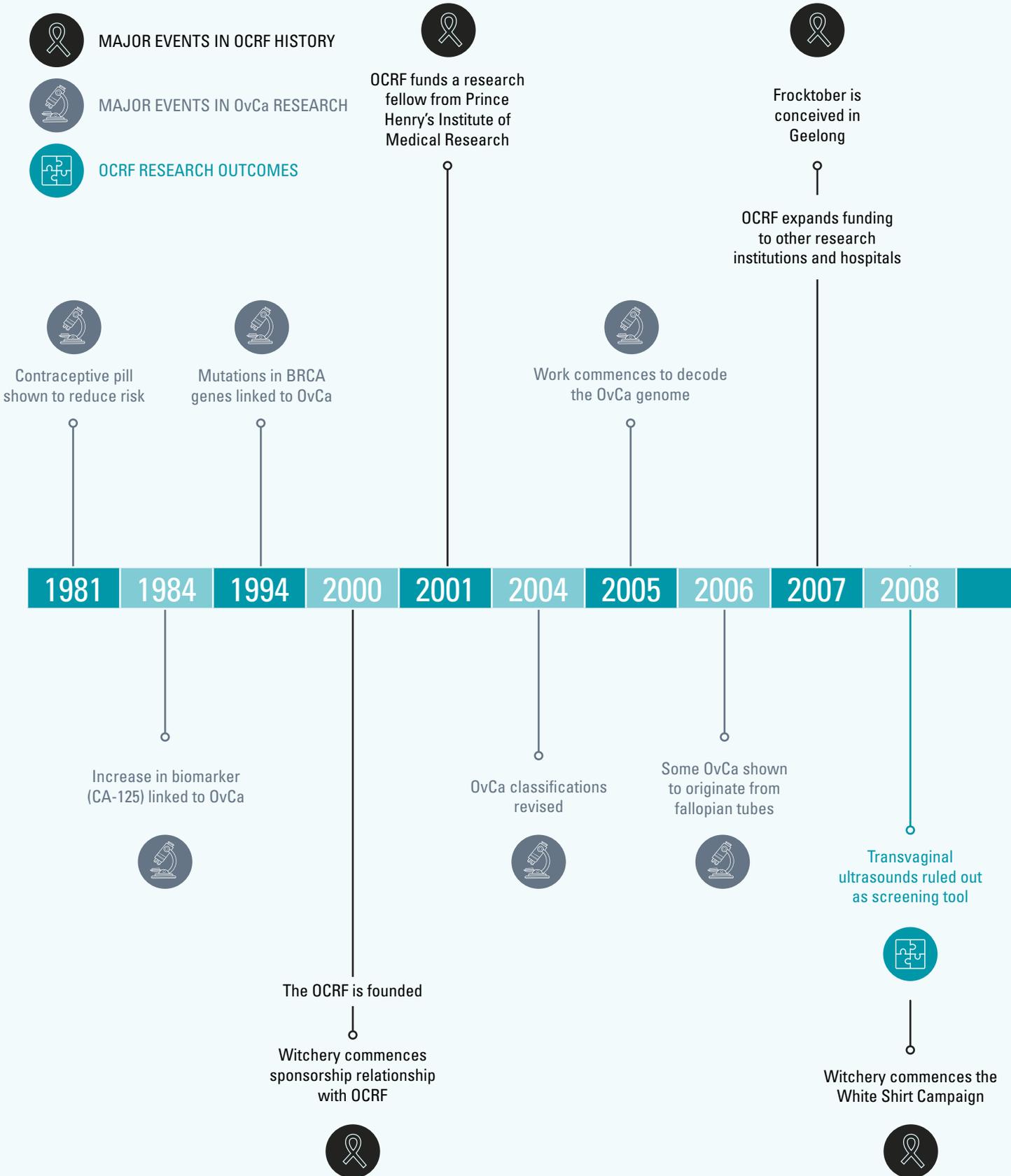
MAJOR EVENTS IN OCRF HISTORY

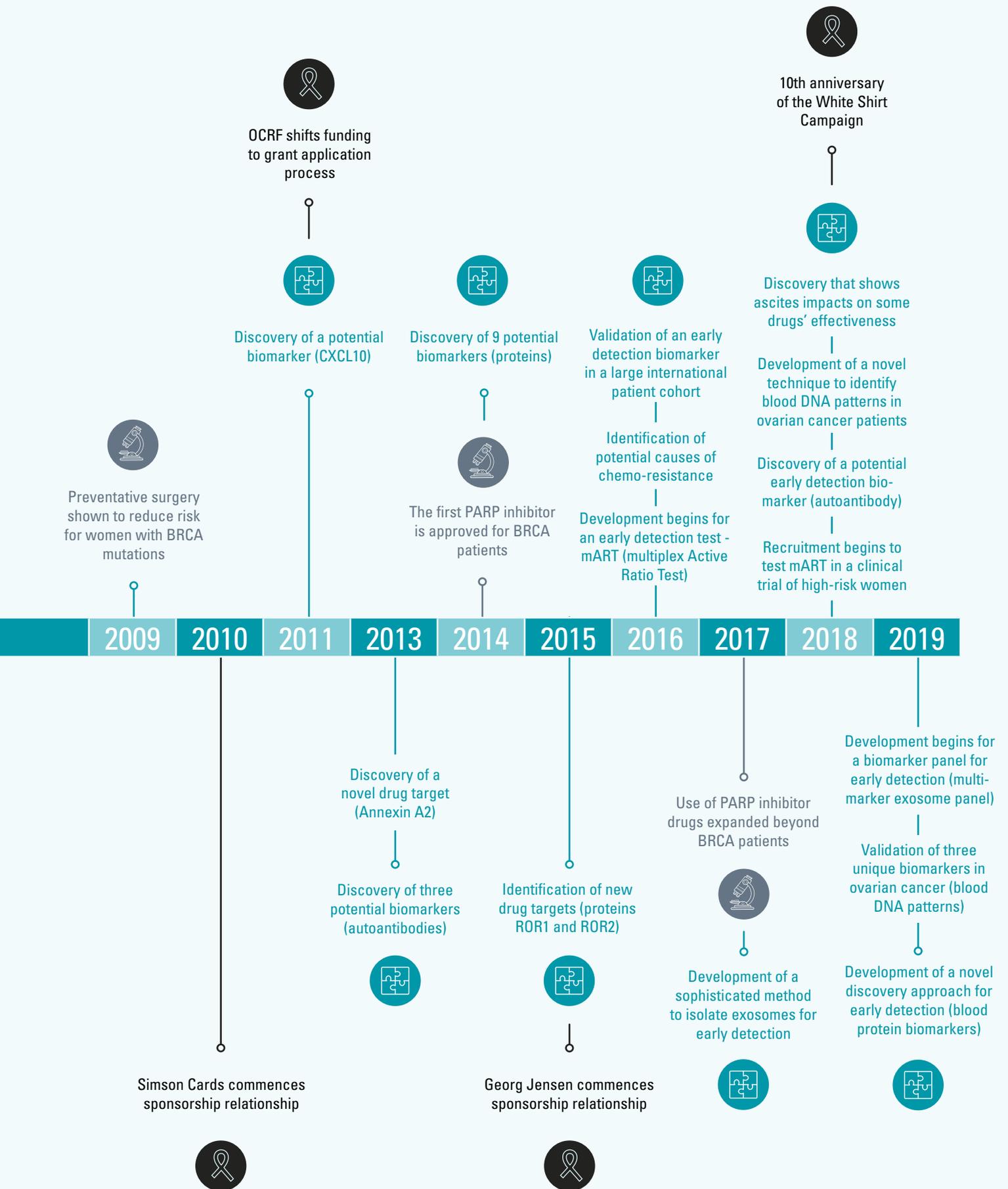


MAJOR EVENTS IN OvCa RESEARCH



OCRF RESEARCH OUTCOMES





OUR IMPACT

OCRF Social Impacts



Ms Kel Pittman

Ovarian cancer patient and a member of our Consumer Representative Panel

The OCRF has achieved wide-ranging social impacts that allow us to make the greatest difference to the greatest number of women. Some of these impacts include:

Ensuring that ovarian cancer is the research field of choice – our shaping of the ovarian cancer research environment has seen a tripling of grant applications over two years.

Leveraging successes in other cancer tumour types – by providing funding stability, we are attracting researchers from other cancer fields to apply their knowledge and expertise to further progress treatment and survivability of ovarian cancer patients.

Empowering the voice of the consumer – with the introduction of the OCRF Consumer Representative Panel, those affected by ovarian cancer are having a direct impact on research by adding value to the research design process and helping determine research priorities.

Significantly progressing research outcomes – over the last 20 years, OCRF-supported researchers have achieved impressive progress in ovarian cancer research including the introduction of clinical trials testing the efficacy of several early detection programs and personalised therapeutic options.

OUR SUPPORTERS

The OCRF relies heavily on the generous contribution of many dedicated supporters. Thank you to the many Ambassadors, fundraisers and community organisations who work tirelessly to raise awareness of our cause, raise funds, or provide in-kind and pro-bono support to ensure that we meet our research funding commitments.

Due to this generosity, we have diverse and sustainable revenue streams that are derived from campaigns and events, corporate sponsorships, endowments, foundation and grant income, community fundraising, as well as general donations and bequests. This support enabled the OCRF to commit a record amount of funding to research grants in the 2018-19 financial year.

Total community fundraising revenue grew to \$898,899.40 a 15% increase

60% increase in the number of community fundraising events held

SPONSORS AND COMMUNITY CONTRIBUTORS

Corporate Partners

Thank you once again to the OCRF's Premier Partner Witchery for their ongoing support via the 11th White Shirt Campaign.

WITCHERY

Thank you also to Georg Jensen, Simson Cards, oOh Media, Nova Entertainment (SmoothFM) and Marie Claire for their continued support.



The OCRF is only able to grow its impact and reach due to the contributions of the many generous donors and committed supporters who give tirelessly throughout the year. We would like to particularly thank the following supporters for their contributions:

Trusts & Foundations

- Quinn Femelle Private Ancillary Fund
- Bourne Foundation
- The Wales Family Foundation
- JB Were Charitable Endowment Fund
- Lord Mayor's Charitable Foundation
- William Angliss Foundation
- Humanity Foundation

Community Supporters

- Digga Australia
- Review Australia
- Silver Lining Ride
- Linfox
- The Nude Lunch (Trudy Crowley Foundation)
- Saint Peters Woodlands
- Brigidine College
- Helen's Hope Foundation
- Letitia Linke Memorial Fund
- Wonder Women Walkers
- Tricia Harris Memorial Tennis Tournament

If you are considering joining this group of wonderful people to help the OCRF achieve its mission, we would welcome a conversation with you. Please call us on (03) 9296 2040 to speak to our Philanthropy Manager.

FINANCIAL STATEMENTS

STATEMENT OF COMPREHENSIVE INCOME

For the year ended
30 June 2019

INCOME	2018-19	2017-18	Restated 2016-17
Corporate Sponsorship	1,457,302	1,710,312	1,084,852
Individual & Community Donations	1,234,679	1,078,043	919,409
Philanthropic Giving	687,712	408,006	242,800
Other Income	151,494	119,927	130,969
Total Income for the year*	3,531,187	3,316,288	2,378,030
EXPENDITURE			
Administration	158,520	233,180	299,315
Technology Upgrade Expense	74,777	-	-
Employee Expenses	759,008	662,748	490,368
Awareness & Fundraising Campaigns	667,421	604,545	405,386
Total Expenditure*	1,659,726	1,500,473	1,195,069
Surplus before grant payments	1,871,460	1,815,816	1,182,961
GRANT PAYMENTS			
Grants paid during the year	1,474,654	1,404,170	1,557,747
Total Grants Payments	1,474,654	1,404,170	1,557,747
Total Comprehensive Income (Loss)	396,807	411,646	(374,786)
PRO-BONO SUPPORT			
Pro-bono products & services (received at zero cost)	6,864,866	10,073,666	-

STATEMENT OF FINANCIAL POSITION

For the year ended
30 June 2019

ASSETS	2018-19	2017-18	Restated 2016-17
Current Assets	6,912,813	6,426,661	6,026,404
Non-Current Assets	17,374	19,930	23,536
Total Assets	6,930,187	6,446,591	6,049,940
LIABILITIES			
Current Liabilities	181,465	95,320	110,815
Non-Current Liabilities	1,376	732	231
Total Liabilities	182,841	96,052	111,046
Net Assets	6,747,346	6,350,539	5,938,894

STATEMENT OF CASH FLOWS

For the year ended
30 June 2019

CASH FLOW FROM OPERATING ACTIVITIES	2018-19	2017-18	Restated 2016-17
Receipts from Corporate Sponsorship	1,446,692	1,705,201	1,775,520
Receipts from Donations & Fundraising Activities	1,899,938	1,485,645	1,158,879
Interest Received	125,406	119,927	130,748
Payments to Suppliers & Employees	(1,207,581)	(2,153,705)	(1,367,397)
Payments of Research Grants	(1,474,654)	(1,404,170)	(1,557,747)
Total Cash provided by/ (used in) Operating Activities	789,801	(247,102)	140,003
CASH FLOW FROM INVESTING ACTIVITIES			
Transfer of cash to term deposit	(353,940)	(315,127)	(297,299)
Payments for plant and equipment	(5,752)	(2,777)	(5,165)
Proceeds from sale of plant and equipment	-	-	350
Total Cash (used in) Investing Activities	(359,692)	(317,904)	(302,114)
Net Increase/(Decrease) in Cash	430,169	(565,006)	(162,111)
Cash Balance at the Beginning of the Year	164,197	729,203	891,314
Cash Balance at the End of the Year	594,306	164,197	729,203

HOW TO SUPPORT US

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DIGGA AUSTRALIA GOLF DAY

Contact us

The Ovarian Cancer Research
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